

UTAH COUNTY SERVICE AREA NO. 9
FISCAL YEAR 2012

		2010	2011	2012
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
31XXX	PROPERTY TAXES	\$110,968	\$80,000	\$130,000
33XXX	INTERGOVERNMENTAL REVENUE	\$131,928	\$129,954	\$130,000
36XXX	MISCELLANEOUS REVENUE	\$4,765	\$4,000	\$4,000
38900	APPROPRIATED FUND BALANCE	\$0	\$8,546	\$0
Total Revenues:		\$247,661	\$222,500	\$264,000
Expenditures:				
49231	MATERIALS, SUPPLIES, AND SERVICES	\$38	\$2,500	\$500
49231-9100	TRANSFER TO SERVICE AREA 7 (GENERAL FD)	\$217,500	\$220,000	\$250,000
49231-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$13,500
Total Expenditures:		\$217,538	\$222,500	\$264,000